

Individual School balances 2011/12 & 2012/13

Secondary School	2011/12		2012/13	
	End of Year Balance	% Budget Share	End of Year Balance	% Budget Share
Colton Hills Community	128,763	2.65%	(19,999)	-0.43%
Coppice Community High	64,893	1.45%	(36,966)	-0.82%
Deansfield High	348,303	8.42%	206,898	5.28%
Highfields	208,544	2.95%	172,756	2.42%
Moreton Community	576,590	12.49%	638,347	13.18%
Our Lady & St Chad Catholic	640,701	13.09%	919,118	18.92%
St Edmunds Catholic	99,028	2.46%	186,491	4.48%
Smestow	296,492	6.02%	526,633	10.52%
The King's Church of England	521,223	11.38%	264,738	5.99%
Wednesfield High	(403,978)	-8.15%	(430,630)	-8.45%
Wolverhampton Girls High Foundation	555,886	14.62%	536,675	13.77%
Total Secondary Schools	3,036,445	5.80%	2,964,061	5.65%

Primary Schools	2011/12		2012/13	
	End of Year Balance	% Budget Share	End of Year Balance	% Budget Share
Castlecroft Primary	40,385	3.64%	(27,139)	-2.51%
Claregate Primary	137,517	9.81%	112,529	8.16%
D'Eyncourt Primary	104,581	10.01%	129,205	12.28%
Dunstall Hill Primary	68,528	6.38%	82,043	8.32%
Eastfield Primary	169,949	16.96%	105,522	10.51%
Goldthorn Park Primary	54,381	4.15%	37,785	2.86%
Graiseley Primary	109,540	12.33%	66,952	7.85%
Hill Avenue Primary	36,521	3.21%	1,868	0.17%
Lanesfield Primary	218,348	20.44%	209,587	19.85%
Long Knowle Primary	127,554	14.42%	87,866	10.23%
Loxdale Primary	145,613	15.76%	38,000	4.01%
Manor Primary	399,121	27.76%	405,672	27.72%
Merridale Primary	115,483	12.59%	123,455	13.95%
Oak Meadow Primary	595,976	42.92%	614,690	44.34%
Oxley Primary	45,628	5.28%	35,155	3.88%
Palmers Cross Primary	109,706	11.90%	79,028	8.53%
Parkfield Primary	187,082	22.45%	99,972	12.09%
Springvale Primary	93,205	10.08%	93,758	10.54%
Stowlawn Primary	407,767	41.21%	366,178	35.72%
Villiers Primary	127,439	5.88%	43,288	2.05%
Wilkinson Primary	198,249	16.71%	294,941	23.64%
Wood End Primary	121,163	14.54%	89,371	10.59%
Corpus Christi Catholic Primary	160,601	22.60%	92,440	12.27%
Holy Rosary Catholic Primary	151,536	18.58%	91,735	11.35%
Holy Trinity Catholic Primary	154,651	16.75%	135,947	14.81%
St Alban's Church of England Primary	56,901	8.04%	56,187	8.07%
St Anthony's Catholic Primary	216,185	18.04%	242,263	20.75%
St Bartholomew's Church of England Primary	148,984	12.50%	82,775	7.05%
St Mary's Catholic Primary	49,141	3.46%	45,382	3.30%
SS Mary & John Catholic Primary	88,286	11.45%	42,189	5.51%
St Martin's Church of England Primary	271,593	30.45%	182,027	19.71%
St Michael's Church of England Primary	73,521	10.13%	31,835	4.42%
St Michael's Catholic Primary	75,183	8.55%	(2,458)	-0.30%
St Patrick's Catholic Primary	230,958	28.11%	254,307	30.38%

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St Paul's Church of England (Aided)	184,046	19.97%	158,616	18.04%
St Stephen's Church of England Primary	123,321	11.89%	67,649	6.82%
St Teresa's Catholic Primary	145,600	23.08%	81,993	12.81%
St Thomas' Church of England Primary	174,581	24.22%	151,482	21.25%
The Giffard Catholic Primary	94,213	11.08%	96,035	11.72%
Warstones Primary	262,645	20.51%	229,546	17.38%
Wodensfield Primary	68,121	4.40%	8,706	0.55%
Berrybrook Primary (Underhill)	215,849	20.55%	176,055	17.22%
Perry Hall Primary	175,896	12.06%	187,509	12.61%
Dovecotes Primary	41,567	4.06%	142,205	14.19%
Elston Hall Primary	229,353	12.13%	168,844	8.32%
Grove Primary	174,358	17.09%	220,767	19.89%
Woodthorne Primary	46,284	3.58%	(1,446)	-0.11%
Bilston Church of England Primary	175,249	19.68%	107,467	12.08%
West Park Primary	353,866	31.28%	339,613	32.69%
Field View (Greenacres) Primary	132,002	8.73%	163,347	10.04%
Trinity Church of England Primary	187,477	11.07%	235,599	14.43%
St Luke's Church of England Aided Primary	308,814	18.81%	338,578	21.00%
Bantock Primary	233,443	17.80%	194,980	16.94%
St Andrews Church of England Primary	360,698	22.57%	441,694	29.53%
Fallings Park Primary	341,023	19.72%	347,574	19.67%
St Jude's Church of England Primary	199,619	11.97%	216,080	13.31%
Rake Gate Primary	170,722	11.94%	216,196	15.28%
Northwood Park Primary	164,716	10.06%	69,941	4.34%
Bushbury Hill Primary	396,642	27.89%	338,548	25.35%
Edward The Elder Primary	98,895	10.45%	68,834	7.52%
East Park Primary*	651,320	23.44%	790,049	29.19%
Stowheath Primary*	414,338	18.85%	494,915	24.31%
Total Primary Schools	11,415,932	15.49%	10,395,734	14.26%

Junior Schools	2011/12		2012/13	
	End of Year Balance	% Budget Share	End of Year Balance	% Budget Share
Springdale Junior	191,823	17.94%	117,238	10.81%
Uplands Junior	121,470	10.95%	80,549	7.08%
Whitgreave Junior	48,599	6.02%	182,803	20.39%
Woodfield Junior	49,025	4.11%	59,520	5.07%
Christ Church (C of E) Junior	72,355	9.40%	44,745	5.86%
Total Junior Schools	483,272	9.76%	484,855	9.59%

Infant Schools	2011/12		2012/13	
	End of Year Balance	% Budget Share	End of Year Balance	% Budget Share
Springdale Infant	122,731	11.96%	168,201	17.09%
Westacre Infant	178,446	19.18%	213,864	23.51%
Whitgreave Infant	170,253	14.59%	168,051	14.79%
Woodfield Infant	70,410	6.13%	62,726	5.70%
Christ Church C of E (Tettenhall Wood)	138,316	17.15%	121,724	15.43%
Total Infant Schools	680,157	13.39%	734,566	14.93%

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Special Schools	2011/12		2012/13	
	End of Year Balance	% Budget Share	End of Year Balance	% Budget Share
Green Park	407,440	15.05%	230,966	8.61%
Penn Fields	505,171	26.90%	538,173	27.39%
Penn Hall	542,006	25.02%	685,829	31.24%
Broadmeadow Nursery	129,050	12.62%	97,791	9.73%
Tettenhall Wood	646,140	43.29%	555,365	31.83%
Westcroft	465,442	21.50%	492,833	22.04%
New Park	198,981	14.20%	79,309	4.82%
Total Special Schools	2,894,230	22.55%	2,680,265	19.89%

Nursery Schools	2011/12		2012/13	
	End of Year Balance	% Budget Share	End of Year Balance	% Budget Share
Ashmore Park	155,357	46.91%	152,252	51.46%
Bushbury Nursery	140,659	39.75%	127,058	38.96%
Eastfield Nursery	130,579	31.85%	136,609	37.50%
Low Hill Nursery	156,324	45.90%	192,503	54.75%
Phoenix Nursery	34,693	13.78%	21,650	8.99%
Windsor Nursery	97,689	26.80%	89,918	26.10%
Bilston Nursery	54,702	17.56%	124,184	38.22%
Total Nursery Schools	770,002	32.58%	844,173	37.55%

Total All Schools	19,280,039	18,103,654
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